

## Public Health Services

### Fund: Cancer Control (0176-00)

Sources: From the tax levied on all cigarettes sold, used, consumed, handled, or distributed within this state, and any revenues received from licenses, permits, penalties, interest, or deficiency additions, 2.5% of such balance shall be distributed to the Cancer Control Fund (§57-1702). Revenues received in the Cancer Control Fund shall be paid over to the State Treasurer by the State Tax Commission (§63-2520 (b-3)).

Uses: Moneys in this Fund, to the extent appropriated, are hereby dedicated for the purpose of contracting for and obtaining the services to promote cancer control for the citizens of Idaho, through research, education, screening and treatment. The director of the Department of Health and Welfare is charged with the administration of moneys appropriated from the fund unless otherwise provided by law (§57-1702).

Budget Unit: HWBA(270) Public Health Services

FY 00 \$375,765	FY 01 \$372,043	FY 02 \$351,443	FY 03 \$366,089	FY 04 \$397,717
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### Fund: Emergency Medical Services (0178-00)

Sources: (1) An emergency medical services fee of one dollar and twenty-five cents (\$1.25) shall be collected in addition to each motor vehicle registration fee amount collected. One dollar of the fee shall be transmitted to the State Treasurer for deposit in the Emergency Medical Services Fund (§39-146 and §49-452).

(2) An emergency medical services fee of two dollars (\$2.00) added to the cost of a driver's license shall be deposited in the Emergency Medical Services Fund II (§49-306(8)(a)).

Uses: (1) Moneys in the Emergency Medical Services Fund are to be used exclusively for the purposes of emergency medical services training, communications, vehicle and equipment grants, and other programs furthering the goals of highway safety and emergency response providing medical services at motor vehicle accidents (§56-1018),

(2) Moneys in the Emergency Medical Services Fund II shall be used exclusively for the purpose of emergency medical services (§56-1018A).

Budget Unit: HWBA(270) Public Health Services

FY 00 \$1,636,177	FY 01 \$1,716,523	FY 02 \$1,463,783	FY 03 \$0	FY 04 \$0
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Budget Unit: HWBB(270) Emergency Medical Services

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$1,452,717	FY 04 \$1,493,850
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### Total Emergency Medical Services Fund (0178-00)

FY 00 \$1,636,177	FY 01 \$1,716,523	FY 02 \$1,463,783	FY 03 \$1,452,717	FY 04 \$1,493,850
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### Fund: Central Tumor Registry (0181-00)

Sources: One percent (1%) of the balance remaining with the State Treasurer after deducting an amount for the State Refund Fund from cigarette taxes and licenses, permits, penalties, interest, and deficiency additions is deposited in the Central Tumor Registry Fund (§63-2520(b)(2)).

Uses: Moneys in this fund shall be used to contract for, and obtain the services of a continuous registry of all tumor patients in Idaho, and also to maintain a cooperative exchange of information with other states providing similar tumor registry (§57-1701).

Budget Unit: HWBA(270) Public Health Services

FY 00 \$156,600	FY 01 \$152,578	FY 02 \$150,076	FY 03 \$148,611	FY 04 \$147,000
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**Fund: Food Safety (0189-00)**

Sources: The Food Safety Fund consists of all fees collected from licensing food establishments, donations, grants, gifts, or appropriations per Idaho Code §39-1608.

Uses: Moneys in this fund are appropriated to the Department of Health and Welfare to cover a portion of the cost of conducting food safety inspections in food establishments, or to reimburse the Department's designee for conducting such inspections.

Budget Unit: HWBA(270) Public Health Services

<b>FY 00</b>	<b>\$322,600</b>	<b>FY 01</b>	<b>\$334,285</b>	<b>FY 02</b>	<b>\$366,795</b>	<b>FY 03</b>	<b>\$413,600</b>	<b>FY 04</b>	<b>\$563,435</b>
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**Fund: Emergency Medical Services III (0190-00)**

Sources: An emergency medical services fee of four dollars (\$4.00) added to the cost of a driver's license shall deposited in the Emergency Medical Services Account III (§49-306(8)(a)). An emergency medical services fee of four dollars (\$4.00) added to the costs for a class A, B, or C instruction permit shall be deposited in the Emergency Medical Services Account III (§49-306(8)(a)).

Uses: Moneys in the Emergency Medical Services Fund III shall be used exclusively for the purpose of acquiring vehicles and equipment for use by emergency medical services personnel in the performance of their duties which include highway safety and emergency response to motor vehicle accidents (§56-1018B).

Budget Unit: HWBB(270) Emergency Medical Services

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$0</b>	<b>FY 02</b>	<b>\$0</b>	<b>FY 03</b>	<b>\$683,469</b>	<b>FY 04</b>	<b>\$1,187,691</b>
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Budget Unit: HWBF(270) Public Health Services

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$552,062</b>	<b>FY 02</b>	<b>\$1,016,792</b>	<b>FY 03</b>	<b>\$0</b>	<b>FY 04</b>	<b>\$0</b>
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**Total Emergency Medical Services III Fund (0190-00)**

<b>FY 00</b>	<b>\$0</b>	<b>FY 01</b>	<b>\$552,062</b>	<b>FY 02</b>	<b>\$1,016,792</b>	<b>FY 03</b>	<b>\$683,469</b>	<b>FY 04</b>	<b>\$1,187,691</b>
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**Fund: Cooperative Welfare (0220-00)**

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the Liquor Fund (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: All the moneys in this fund are appropriated for public health and welfare purposes. The money is used to pay salaries, travel, other current expenses, and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWBA(270) Public Health Services

<b>FY 00</b>	\$42,374,169	<b>FY 01</b>	\$45,651,233	<b>FY 02</b>	\$49,129,191	<b>FY 03</b>	\$48,111,280	<b>FY 04</b>	\$56,250,878
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Budget Unit: HWBB(270) Emergency Medical Services

<b>FY 00</b>	\$0	<b>FY 01</b>	\$0	<b>FY 02</b>	\$0	<b>FY 03</b>	\$1,385,154	<b>FY 04</b>	\$1,218,410
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Budget Unit: HWBC(270) Laboratory Services

<b>FY 00</b>	\$0	<b>FY 01</b>	\$0	<b>FY 02</b>	\$0	<b>FY 03</b>	\$3,881,231	<b>FY 04</b>	\$6,383,782
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**Total Cooperative Welfare Fund (0220-00)**

<b>FY 00</b>	\$42,374,169	<b>FY 01</b>	\$45,651,233	<b>FY 02</b>	\$49,129,191	<b>FY 03</b>	\$53,377,664	<b>FY 04</b>	\$63,853,070
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**Fund: Idaho Millennium Income (0499-00)**

Sources: Consists of distributions from the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings.

Uses: Money in the fund is not subject to appropriation or distribution, except as provided in sections 67-1802 and 67-1803, Idaho Code.

Budget Unit: HWBA(270) Public Health Services

<b>FY 00</b>	\$0	<b>FY 01</b>	\$0	<b>FY 02</b>	\$0	<b>FY 03</b>	\$499,996	<b>FY 04</b>	\$500,000
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Budget Unit: HWBF(270) Public Health Services

<b>FY 00</b>	\$0	<b>FY 01</b>	\$679,668	<b>FY 02</b>	\$899,889	<b>FY 03</b>	\$0	<b>FY 04</b>	\$0
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**Total Idaho Millennium Income Fund (0499-00)**

<b>FY 00</b>	\$0	<b>FY 01</b>	\$679,668	<b>FY 02</b>	\$899,889	<b>FY 03</b>	\$499,996	<b>FY 04</b>	\$500,000
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**Public Health Services Grand Total**

<b>FY 00</b>	\$44,865,311	<b>FY 01</b>	\$49,458,391	<b>FY 02</b>	\$53,377,969	<b>FY 03</b>	\$56,942,147	<b>FY 04</b>	\$68,142,763
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